

Bella-ARP IDEA

Object Code Purpose Code	Salaries 100	Retireme nt Fringe Benefits 200	Purchas ed Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction	0.00	0.00	10,000.00	3,000.00	0.00	0.00	13,000.00
Support Services	0.00	0.00	1,513.18	0.00	0.00	0.00	1,513.18
Governance/Ad min	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Commun ity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost						0.00	0.00
Total	0.00	0.00	11,513.18	3,000.00	0.00	0.00	14,513.18
Adjusted Allocation							14,513.18
Remaining							0.00

FTE
0.05
Purchased Services
Intervention
Specialist
Psych, OT, SLP,
Parapro
Supplies
Supplemental
materials

ECSE

Object Code Purpose Code	Salaries 100	Retireme nt Fringe Benefits 200	Purchas ed Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction	0.00	0.00	0.00	1,076.62	0.00	0.00	1,076.62
Support Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Ad min	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Commun ity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost						0.00	0.00
Total	0.00	0.00	0.00	1,076.62	0.00	0.00	1,076.62
Adjusted Allocation							1,076.62
Remaining							0.00

Instructional Supplies
Supplemental
instructional supplies